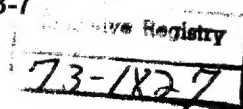


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P 73-0466



10 APR 1973

MEMORANDUM FOR: Administrative Officer, DCI Area

SUBJECT: Revised FY 1974 Staff Personnel
Allocations

1. In accordance with the Director's discussion of 4 April and subsequent instructions from the Executive Secretary of the CIA Management Committee, the revised FY 1974 staff personnel allocation for the DCI Area is ☐. The specific component breakdown within this allocation will have to be worked out by the Director and the Executive Secretary in the near future.

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2. This allocation is based on the organizational structure on 31 March 1973 and excludes any transfers of offices from one Directorate or area to another to be effected since that time. Appropriate adjustments in the ceilings will be made as the transfers are approved.

3. Since Program Submission data due in O/PPB by 30 April 1973 is in final stages of completion and since it will take considerable time to make final decisions on the restructuring of programs for 1974 and 1975 based on the above allocation, current Program Submission efforts by the DCI offices need not reflect any revised allocations. Rather, the offices should plan to submit a paper to the Director by 15 June 1973 indicating specific program adjustments that will have to take place during FY 1974 to accommodate the new personnel allocations.

4. FY 1973 ceilings will remain the same even though our estimated 30 June on-duty strength will be considerably lower than the ceilings in most cases.

5. FY 1974 staffing complements based on the Congressional Budget levels are still required for submission to the Office of

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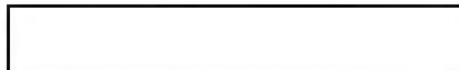
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Personnel on 15 May. Further revisions to the complements based on the new allocations should be submitted to the Director of Personnel by 20 August 1973.



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Charles A. Briggs
Director of Planning,
Programming, and Budgeting

cc: D/Pers

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SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM			
OFFICIAL ROUTING SLIP			
TO	NAME AND ADDRESS	DATE	INITIALS
1	Administrative Officer, DCI Area	16 Apr	<input type="text"/>
2			
3	Mr. Colby		
4			
5			
6			
ACTION		DIRECT REPLY	PREPARE REPLY
APPROVAL		DISPATCH	RECOMMENDATION
COMMENT		FILE	RETURN
CONCURRENCE		INFORMATION	SIGNATURE
Remarks:			
<p>Mr. Colby - I think you should see this in conjunction with my comments. I have not notified Independent Offices.</p> <p><input type="text"/></p> <p>* as suggested</p>			
FOLD HERE TO RETURN TO SENDER			
FROM: NAME, ADDRESS AND PHONE NO.			DATE
Charles A. Briggs, D/PPB			10 APR 1973

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MEMORANDUM FOR:

AO, DCI -
Sounds basically
OK but I think
PPB contemplates a
larger drop which
might solve our
problem - Could you
check? - WEC
(DATE) 19 APR 1973

FORM NO. 101 REPLACES FORM 10-101
1 AUG 54 WHICH MAY BE USED.

(47)

MEMORANDUM FOR:

Mr. Tolby
This is the paper on
the DCI area Chuck
Briggs mentioned
to you this p.m.

16 Apr.
(DATE)

FORM NO. 101 REPLACES FORM 10-101
1 AUG 54 WHICH MAY BE USED.

(47)

25X1